

2023 EXPENSES BY CATEGORY

(Dollars in Thousands)



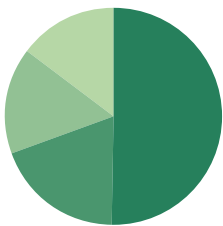
\$145.16
Partnerships

\$67.37
Acts

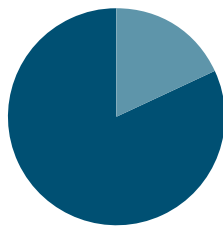
\$54.60
Events

\$45.89
Overhead/Admin

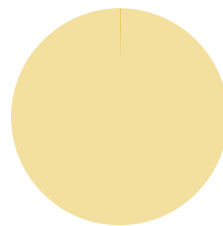
\$24.80
Projects



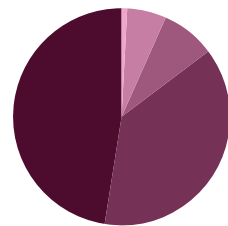
50% Supporter
19% Staff
16% Board
15% Partnerships



82% Ukraine
18% Dancescape
< 1% Other



100% Conventions
< 1% Staff Summit



47% Info Tech
38% Administrative
8% Bank/Account Fees
6% Inventory
1% Online Auction